TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

N: Request Approval of Supplemental Survey for Seminole High

(Facility 105)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, remodeling and renovation recommendations for Seminole High (Facility 105). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include additional remodeling recommendations to reduce student stations and assist in balancing membership (number of students) being recommended at Seminole High. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Seminole High. The recommended student stations will be decreased by 293 for a total of 1,918 student stations. Recommended capacity of the school with FLDOE mandated 95 percent utilization factor will be 1,822. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain increase to 1,797.

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Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 9

Active Pending

District Name:

PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Number 4 - Version 9

Facility Name:

SEMINOLE HIGH

Address:

8401 131ST STREET N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,211	-293	1918
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,211	-293	1918
Utilization Factor	95%		95%
School Capacity	2,100		1822
COFTE Student Membership	2,028		1,797
Survey Annotation	284,285,286,292,293,548	Failed standards relocatables rooms ,549, ith relocatable rooms 292A,293A,548A	,549A,550A, 551A and 55

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
. \$0	\$0	\$3,665,200	\$0	\$4,107,869	\$13,651,140	\$0
			Estimated Tota	al Project Cost	\$21,4	24,209

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	1	Removed NSF (2944), Added NSF (2944), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodelling: Adding 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (1785 NSF), 1 unit of CONFERENCE ROOM (250 NSF), 1 unit of GENERAL SCHOOL STORAGE (100 NSF), 1 unit of COMPUTER AREA (300 NSF), 1 unit of LOWITH (100 NSF), 1 unit of NSIDE CIRCULATION (55 NSF), 1 unit of COVERDE WALKWAY (100 NSF) and Removing Room 001 (2011 NSF), Room 001B (195 NSF), Room 001B (18 NSF), Room 001E (206 NSF), Room 011 (496 NSF), Room 011	2,944	0	\$282,624	\$96	\$0
Remodeling 2013	109		Removed NSF (1485), Added NSF (1485), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 1 unit of WORK EVALUATION LAB (1485 NSF) and Removing Room 010 (1485 NSF)	1,485	-20	\$173,745	\$117	\$0
Remodeling 2013	109		Removed NSF (1061), Added NSF (1061), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (530 NSF), 1 unit of RESOURCE ROOM (531 NSF) and Removing Room 012 (1061 NSF)	1,061	-25	\$101,856	\$96	\$0
Remodeling 2013	109		Removed NSF (2685), Added NSF (2685), Difference NSF (0), Percent (0%), Removed Stations (45), Added Stations (12) Remodeling: Adding 1 unit of E S E VOCATIONAL (1598 NSF), 1 unit of E S E PT/OT LAB (1087 NSF) and Removing Room 009 (1598 NSF), Room 011 (1087 NSF)	2,685	-33	\$314,145	\$117	\$0
Remodeling 2013	109		Removed NSF (462), Added NSF (462), Dilference NSF (0), Percent (0%), Removed Stations (0), Added Stations (10) Remodeling: Adding 1 unit of INSIDE CIRCULATION (160 NSF), 1 unit of SUSPENSION/DETENTION (302 NSF) and Removing Room 005 (462 NSF)	462	10	\$44,352	\$96	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	3	Removed NSF (1840), Added NSF (1840), Difference NSF (0), Percent (0%), Removed Stations (50), Added Stations (20) Remodeling: Adding 1 unit of E S E FULL-TIME (674 NSF), 1 unit of E S E FULL-TIME (917 NSF), 1 unit of MATERIAL STORAGE (50 NSF), 1 unit of MATERIAL STORAGE (199 NSF) and Removing Room 002 (1166 NSF), Room 010 (674 NSF)	1,840	-30	\$215,280	\$117	\$0
Remodeling 2013	109	3	Removed NSF (2732), Added NSF (2732), Difference NSF (0), Percent (0%), Removed Stations (75), Added Stations (75) Remodeling: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (861 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (860 NSF), 1 unit of TINERANT OFFICE (150 NSF) and Removing Room 001 (2582 NSF), Room 001C (150 NSF)	2,732	0	\$262,272	\$96	\$0
Remodeling 2013	109		Removed NSF (876), Added NSF (876), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of E S E OBSERVATION BOOTH (289 NSF), 1 unit of INSIDE CIRCULATION (192 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF) and Removing Room 028 (876 NSF)	876	-25	\$84,096	\$96	\$0
Remodeling 2013	109		Removed NSF (1469), Added NSF (1469), Dilference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of INSIDE CIRCULATION (72 NSF), 1 unit of MATERIAL STORAGE (199 NSF) and Removing Room 001 (1469 NSF)	1,469	-20	\$171,873	\$117	\$0
Remodeling 2013	109		Removed NSF (1497), Added NSF (1497), Dilference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of INSIDE CIRCULATION (100 NSF), 1 unit of MATERIAL STORAGE (199 NSF) and Removing Room 002 (1497 NSF)	1,497	-20	\$175,149	\$117	\$0
Remodeling 2013	109		Removed NSF (96), Added NSF 96), Difference NSF (0), Percent 0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 init of ITINERANT OFFICE (96 VSF) and Removing Room 004C 96 NSF)	96	0	\$9,216	\$96	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	8	Removed NSF (3370), Added NSF (3370), Difference NSF (0), Percent (0%), Removed Stations (125), Added Stations (75) Remodeling: Adding 5 units of E S E PART-TIME (674 NSF), and Removing Room 012 (674 NSF), Room 013 (674 NSF), Room 015 (674 NSF), Room 016 (674 NSF), Room 017 (674 NSF), Room 018 (674 NSF), Room 018 (674 NSF), Room 018 (674 NSF)	3,370	-50	\$394,290	\$117	\$0
Remodeling 2013	109	8	Removed NSF (1348), Added NSF (1348), Difference NSF (0), Percent (0%), Removed Stations (50), Added Stations (20) Remodeling: Adding 2 units of E S E FULL-TIME (674 NSF) and Removing Room 017 (674 NSF), Room 018 (674 NSF)	1,348	-30	\$157,716	\$117	\$0
Remodeling 2013	109	11	Removed NSF (2599), Added NSF (2599), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 4 units of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (143 NSF), 1 unit of MATERIAL STORAGE (144 NSF) and Removing Room 001 (2599 NSF)	2,599	-20	\$304,083	\$117	\$0
Remodeling 2012	109	12	Removed NSF (1877), Added NSF (1877), Difference NSF (0), Percent (10%), Removed Stations (30), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (885 NSF), 2 units of RESOURCE ROOM (442 NSF), 1 unit of MATERIAL STORAGE (108 NSF) and Removing Room 006 (1769 NSF), Room 006B (108 NSF), Room 006B (108 NSF)	1,877	-5	\$187,700	\$100	\$0
Remodeling 2013	109	28	Removed NSF (3173), Added NSF (3173), Difference NSF (0), Percent (0%), Removed Stations (75), Added Stations (50) Remodeling: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (933 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (749 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (160 NSF), 2 units of MATERIAL STORAGE (199 NSF) and Removing Room 001 (2264 NSF), Room 004 (749 NSF), Room 011 (160 NSF)	3,173	-25	\$304,608	\$96	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	29	Removed NSF (9634), Added NSF (9634), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CAREERS ROOM (630 NSF), 2 units of ITINERANT OFFICE (171 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (8662 NSF) and Removing Room 01 (8812 NSF), Room 013 (342 NSF), Room 015 (160 NSF), Room 0158 (160 NSF), Room 0158 (160 NSF),	9,634	0	\$924,864	\$96	\$0
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0012 (206 NSF), Room 002 (184 NSF), Room 003 (135 NSF), Room 004 (515 NSF), Room 005 (76 NSF), Room 006 (70 NSF), Room 007 (47 NSF), Room 008 (186 NSF), Room 009 (140 NSF), Room 007 (47 NSF), Room 011A (138 NSF), Room 011D (138 NSF), Room 011D (18 NSF), Room 011E (158 NSF), Room 011F (144 NSF), Room 012D (18 NSF), Room 011C (138 NSF), Room 012A (132 NSF), Room 011E (176 NSF), Room 012A (176 NSF), Room 012D (176 NSF)	2,920	0	\$186,880	\$64	\$0
Renovation 2013	109	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (46 NSF), Room 002 A (110 NSF), Room 003 (168 NSF), Room 004 (498 NSF), Room 0044 (100 NSF), Room 0044 (110 NSF), Room 0054 (110 NSF), Room 0050 (110 NSF), Room 0051 (110 NSF), Room 007 (480 NSF), Room 008 (25 NSF), Room 013 (110 NSF), Room 0013 (110 NSF), Room 0013	4,177	0	\$267,328	\$64	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0014 (125 NSF), Room 001B (133 NSF), Room 001D (150 NSF), Room 003 (105 NSF), Room 004 (136 NSF), Room 005 (669 NSF), Room 006 (674 NSF), Room 006 (674 NSF), Room 006 (674 NSF), Room 006 (674 NSF), Room 008 (674 NSF), Room 008 (674 NSF), Room 009 (674 NSF), Room 009 (675), Room 008 (675), Room 009 (675), Room 010 (6 NSF), Room 010 (6 NSF), Room 010 (6 NSF), Room 011 (1344 NSF), Room 011 (120 NSF), Room 015 (172 NSF), Room 016 (181 NSF), Room 017 (675 NSF), Room 017 (120 NSF), Room 017 (120 NSF), Room 017 (120 NSF), Room 017 (181 NSF), Room 017 (181 NSF), Room 011 (181 NSF), Room 020 (18 NSF), Room 011 (181 NSF), Room 021 (181 NSF), Room 021 (181 NSF), Room 021 (181 NSF), Room 022 (181 NSF), Room 021 (181 NSF), Room 022	7,453	0	\$476,992	\$64	\$0
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009 (128 NSF), Room 011 (1467 NSF), Room 012 (1480 NSF), Room 011 (1490 NSF), Room 012 (1480 NSF), Room 013 (856 NSF), Room 014 (1490 NSF), Room 015 (1467 NSF), Room 016 (1480 NSF), Room 017 (1642 NSF), Room 018 (1581 NSF), Room 019 (1456 NSF), Room 020 (126 NSF), Room 021 (1467 NSF), Room 022 (1480 NSF), Room 023 (1253 NSF), Room 024 (1253 NSF), Room 025 (660 NSF), Room 025 (110 NSF), Room 026 (876 NSF), Room 027 (345 NSF), Room 029 (2130 NSF), Room 036 (47 NSF), Room 031 (10 NSF), Room 032 (101 NSF), Room 033 (300 NSF), Room 033 (300 NSF), Room 033 (45 NSF)	21,797	0	\$1,700,166	\$78	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (5 NSF), Room 002A (5 NSF), Room 003A (5 NSF), Room 003A (5 NSF), Room 004A (5 NSF), Room 005A (5 NSF), Room 005A (5 NSF), Room 005A (5 NSF), Room 006A (5 NSF), Room 006A (5 NSF), Room 007 (667 NSF), Room 006A (5 NSF), Room 007 (667 NSF), Room 009A (507 NSF), Room 009A (5 NSF), Room 009A (507 NSF), Room 009A (507 NSF), Room 009A (507 NSF), Room 009A (507 NSF), Room 009B (667 NSF), Room 009B (166 NSF), Room 009C (5 NSF), Room 009D (171 NSF), Room 011 (1880 NSF), Room 015 (190 NSF), Room 014 (127 NSF), Room 015 (667 NSF), Room 015 (180 NSF), Room 016 (180 NSF), Room 016 (180 NSF), Room 017 (181 NSF), Room 018 (181 NSF), Room 019 (181 NSF), Room 019 (181 NSF)	10,432	0	\$813,696	\$78	\$0
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1635 NSF), Room 0014 (81 NSF), Room 002A (319 NSF), Room 002B (228 NSF), Room 003 (450 NSF), Room 003A (36 NSF), Room 004 (813 NSF), Room 005 (90 NSF), Room 006 (952 NSF), Room 006A (80 NSF), Room 007 (386 NSF), Room 007A (122 NSF), Room 007B (30 NSF)	5,222	0	\$407,316	\$78	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (15 NSF), Room 002 (120 NSF), Room 003 (721 NSF), Room 0034 (7 NSF), Room 0037 (71 NSF), Room 0057 (721 NSF), Room 0057 (721 NSF), Room 0058 (721 NSF), Room 0068 (721 NSF), Room 0068 (721 NSF), Room 0068 (721 NSF), Room 0074 (7 NSF), Room 0068 (721 NSF), Room 0074 (7 NSF), Room 017 (100 NSF), Room 011 (170 NSF), Room 018 (170 NSF), Room 018 (1320 NSF), Room 015 (1054 NSF), Room 016 (794 NSF), Room 017 (806 NSF), Room 019 (107 NSF), Room 019 (107 NSF), Room 019 (107 NSF), Room 019 (162 NSF), Room 018 (88 NSF), Room 019 (181 NSF), Room 021 (181 NSF), Room 022 (181 NSF), Room 023 (181 NSF), Room 024 (18	13,723	0	\$878,272	\$64	\$0
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (176 NSF), Room 008 (192 NSF), Room 009 (174 NSF), Room 010 (78 NSF), Room 011 (484 NSF), Room 0114 (190 NSF), Room 0116 (6 NSF), Room 0116 (6 NSF), Room 0134 (6 NSF), Room 0134 (6 NSF), Room 0134 (6 NSF), Room 0154 (181 NSF), Room 026 (181 NSF)	3,999	0	\$311,922	\$78	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	109	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (4521 NSF), Room 0014 (50 NSF), Room 0018 (51 NSF), Room 002 (4612 NSF), Room 005 (948 NSF), Room 006 (88 NSF), Room 007 (108 NSF), Room 006 (42 NSF), Room 009 (179 NSF), Room 009 (179 NSF), Room 009 (170 NSF), Room 010 (103 NSF), Room 011 (65 NSF), Room 012 (627 NSF), Room 012 (103 NSF), Room 013 (840 NSF), Room 014 (574 NSF), Room 015 (238 NSF), Room 017 (140 NSF), Room 018 (66 NSF), Room 019 (292 NSF)	14,217	0	\$938,322	\$66	\$0
Renovation 2012	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retroft for Technology to Room 001 (1492 NSF), Room 002 (80 NSF), Room 0024 (8 NSF), Room 003 (88 NSF), Room 004 (195 NSF), Room 005 (15 NSF), Room 007 (1064 NSF), Room 0086 (108 NSF), Room 010 (737 NSF), Room 0104 (36 NSF), Room 011 (970 NSF), Room 011 (11,246	0	\$742,236	\$66	\$0
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001B (107 NSF), Room 002 (59 NSF), Room 003 (100 NSF), Room 004 (130 NSF)	396	0	\$30,888	\$78	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	109	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1373 NSF), Room 002 (30 NSF), Room 003 (1395 NSF), Room 003A (174 NSF), Room 003B (177 NSF), Room 003C (272 NSF), Room 003D (306 NSF), Room 004 (1779 NSF), Room 0044 (304 NSF), Room 005A (318 NSF), Room 005K (138 NSF), Room 005A (343 NSF), Room 006A (196 NSF), Room 008 (49 NSF), Room 009 (49 NSF), Room 008	8,421	O	\$555,786	\$66	\$0
Renovation 2012	109	13	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2995 NSF), Room 002 (63 NSF), Room 003 (100 NSF), Room 005 (211 NSF), Room 005A (8 NSF), Room 006 (437 NSF)	3,814	0	\$251,724	\$66	\$0
Renovation 2012	109	ø	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1289 NSF), Room 0014 (105 NSF), Room 0018 (42 NSF), Room 0018 (221 NSF), Room 0010 (184 NSF), Room 0016 (51 NSF), Room 0016 (231 NSF), Room 0016 (49 NSF), Room 0016 (35 NSF), Room 0017 (49 NSF), Room 0016 (275 NSF), Room 0017 (299 NSF), Room 0018 (100 NSF), Room 006 (2075 NSF), Room 0064 (90 NSF), Room 0064 (90 NSF), Room 0066 (90 NSF), Room 007 NSF), Room 008 (100 NSF), Room 009 (41 NSF), Room 010 (248 NSF), Room 0108 (364 NSF), Room 0108 (473 NSF), Room 010C (448 NSF), Room 0103 (565 NSF), Room 015 (510 NSF), Room 0115 (510 NSF), Room 015 (510 NSF)	7,906	0	\$521,796	\$66	\$0

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Report Date: 7/25/2013 2:18:07 PM

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Restrofit for Technology to Room 001 (9433 NSF), Room 0018 (1455 NSF), Room 0018 (213 NSF), Room 0016 (213 NSF), Room 0016 (213 NSF), Room 0016 (213 NSF), Room 0016 (213 NSF), Room 0026 (599 NSF), Room 0026 (599 NSF), Room 0026 (162 NSF), Room 0026 (178 NSF), Room 003 (331 NSF), Room 005 (128 NSF), Room 006 (178 NSF), Room 007 (278 NSF), Room 008 (1704 NSF), Room 009 (278 NSF), Room 009 (278 NSF), Room 009 (270 NSF), Room 009 (278 NSF), Room 009 (270 NSF), Room 010 (178 NSF), Room 010 (170 NSF), Room 010 (188 NSF), Room 016 (170 NSF), Room 016 (170 NSF), Room 016 (270 NSF), Room 016 (270 NSF), Room 016 (470 NSF), Room 017 (312 NSF), Room 018 (312	34,491	0	\$2,690,298	\$78	\$0
Renovation 2012	109	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1034 NSF), Room 0014 (362 NSF), Room 001B (192 NSF), Room 001C (75 NSF), Room 001D (100 NSF), Room 001E (254 NSF), Room 002 (749 NSF), Room 003 (257 NSF), Room 003A (100 NSF), Room 005 (288 NSF), Room 005A (41 NSF), Room 005B (30 NSF), Room 006 (1636 NSF), Room 006A (208 NSF), Room 006B (94 NSF), Room 006B (860 NSF), Room 007 (166 NSF), Room 007 (166 NSF), Room 008 (1496 NSF), Room 009 (394 NSF), Room 0010 (749 NSF)	8,885	0	\$586,410	\$66	\$0

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SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	109	21	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (255 NSF)	255	0	\$16,830	\$66	\$0
Renovation 2012	109	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (255 NSF)	255	0	\$16,830	\$66	\$0
Renovation 2012	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Rostrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (6075 NSF), Room 001A (137 NSF), Room 001B (137 NSF), Room 002 (150 NSF), Room 002 (150 NSF), Room 003 (756 NSF), Room 004 (3034 NSF), Room 004 (80 NSF), Room 004 (80 NSF), Room 004 (80 NSF), Room 0058 (40 NSF), Room 0064 (215 NSF), Room 0058 (40 NSF), Room 0066 (215 NSF), Room 0058 (40 NSF), Room 0066 (215 NSF), Room 0068 (16 NSF), Room 0068 (16 NSF), Room 0060 (16 NSF), Room 007 (490 NSF), Room 007 (472 NSF), Room 0080 (16 NSF), Room 0080 (15 NSF), Room 007 (490 NSF), Room 007 (470 NSF), Room 009 (20 NSF), Room 009 (160 NSF), Room 009 (170 NSF), Room 009 (160 NSF), Room 015 (24 NSF), Room 014 (49 NSF), Room 015 (24 NSF), Room 016 (22 NSF), Room 016 (15 NSF), Room 016 (25 NSF), Room 016 (25 NSF), Room 016 (26 NSF), Room 017 (88 NSF), Room 018 (56 NSF), Room 019 (35 NSF), Room 019 (36 NSF), Room 021 (240 NSF), Room 022 (36 NSF), Room 023 (450 NSF), Room 021 (70 NSF)	17,076	0	\$1,127,016	\$66	\$0
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0014 (149 NSF), Room 0018 (149 NSF), Room 0010 (149 NSF), Room 0010 (149 NSF), Room 0010 (149 NSF), Room 0010 (149 NSF), Room 0024 (240 NSF), Room 0034 (211 NSF), Room 003A (90 NSF), Room 005 (156 NSF), Room 0054 (60 NSF), Room 006 (52 NSF), Room 007 (168 NSF), Room 007 (178 NSF), Room 010 (200 NSF), Room 010 (35 NSF), Room 011 (30 NSF), Room 011 (30 NSF), Room 011 (30 NSF), Room 011 (30 NSF), Room 011 (31 NSF), Roo	3,208	0	\$205,312	\$64	\$0

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Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (534 NSF), Room 003 (250 NSF), Room 004 (123 NSF), Room 005 (33 NSF), Room 006 (132 NSF), Room 007 (307 NSF), Room 008 (818 NSF), Room 009 (653 NSF), Room 009 (68 NSF), Room 009 (68 NSF), Room 010 (612 NSF), Room 011 (213 NSF), Room 012 (961 NSF), Room 014 (270 NSF), Room 016 (280 NSF), Room 017 (468 NSF), Room 018 (6625 NSF), Room 018	14,455	0	\$925,120	\$64	\$0

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District: Survey: Status: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: 4 - Version: 9 Active Pending FACILITY NAME 4-8 Memb. Proj. 9-12 Memb. Proj. PK-3 Memb. In 4-8 Memb. In PK-3 4-8 Memb. Memb. Reco. Reco. Total Exist. COFTE Satis. Stud. Stat. Pos. Remo. Sta. Year-Round Capac. Neg. Remo. Sta. New Const. Sta. Total Sta. Util. Fact Reco. Capac. Elementary AZALEA ELEMENTARY 185 416 180 596 884 -274 1.00 610 CYPRESS WOODS ELEMEN 220 464 664 20 200 -117 803 1.00 686 686 LARGO CENTRAL ELEM 442 -442 OAKHURST ELEMENTARY 505 237 15 505 222 727 828 -86 742 742 PONCE DE LEON ELEMENTARY 206 490 206 696 843 -141 702 1.00 702 SAN JOSE ELEMENTARY 296 136 296 136 432 603 -155 448 1.00 448 SKYVIEW ELEMENTARY 341 175 15 341 190 531 794 -242 553 1.00 553 396 197 TARPON SPRINGS ELEME 396 196 592 731 -121 614 1.00 614 Middle & Junior High CLEARWATER FUNDAMENTAL 811 1,075 TARPON SPRINGS MIDDL 1,405 1,237 Senior High LARGO SENIOR HIGH 2,470 2,470 2,721 -2,721 2,627 2,627 3,152 0.95 2,495 PINELLAS PARK SENIOR HIGH 1,981 1,981 1,981 2,312 -200 2,112 0.95 2,006 2,534 SEMINOLE HIGH 1,797 1,797 2,211 10 -303 1,918 0.95 1,822 2,301 Combination 582 244 558 802 724 -61 187 892 0.90 802 1,070 235 19 235 1,304 1,069 1,691 -249 1,449 0.90 1,304 1,738 Vocational/Adult PTEC -CLEARWATER C PTEC - ST PETERSBURG C 1.385 1,779 1,779 -34 1,483

> 3,387 4,844

6,248 14,479 20,169

207

3,387 4,844 6,248

30,404 34,370 27,046

17,602 21,476

732

823

890

842

537

663

736